

**CERTIFICATE**

2017

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Fire District # 2**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	90,500	70,271	3.076
Debt Service	10-113				
Ambulance		6	115,500	65,271	2.857
Cap Reserve		7			
<b>Totals</b>	XXXXXXXXXXXX		206,000	135,542	5.933
Budget Summary		8	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	13,062,129
Saline County	2,762,349
Ellsworth County	7,024,743
0	
0	
Total Assessed Valuation	22,849,221
	November 1, 2016 Valuation

Attest: 8-25, 2016

Cathy A. Schmidt  
County Clerk

Craig Larson  
Ed H. H. H. H.  
Ed H. H. H. H.  
Ed H. H. H. H.  
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 112,853
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 112,853

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 21,057	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 206,974	
5b. Personal property 2015	- 272,998	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	21,057	
8. Total estimated valuation July, 1, 2016	22,380,304	
9. Total valuation less valuation adjustment (8 minus 7)	22,359,247	
10. Factor for increase (7 divided by 9)	0.00094	
11. Amount of increase (10 times 3)	+ \$ 106	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 112,959	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	112,959	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 141	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 113,100	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,963	4,624	109	188	94	31
Debt Service	0	0	0	0	0	0
Ambulance	43,890	2,943	69	119	60	19
	0	0	0	0	0	0
Total	112,853	7,567	178	307	154	50

County Treas Motor Vehicle Estimate

7,567

County Treas Recreational Vehicle Estimate

178

County Treas 16/20M Vehicle Estimate

307

County Treas Commercial Vehicle Tax Estimate

154

County Treas Watercraft Tax Estimate

50

MVT Factor 0.06705

RVT Factor 0.00158

16/20M Factor 0.00272

Comm Veh Factor 0.00136

Watercraft Factor 0.00044

2017

Fire District # 2  
McPherson County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
Fire General	Fire Cap. Reserve	14,500	20,000	35,000	
Ambulance General	Ambulance Cap. Reserve	2,000	15,000	40,000	
<b>Totals</b>		16,500	35,000	75,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		16,500	35,000	75,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget General</b>	Prior Year <b>Actual for 2015</b>	Current Year <b>Estimate for 2016</b>	Proposed Budget <b>Year for 2017</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>11,684</b>	<b>19,824</b>	<b>16,361</b>
<b>Receipts:</b>			
Ad Valorem Tax	50,812	67,584	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	632	100	125
Motor Vehicle Tax	5,458	4,391	4,624
Recreational Vehicle Tax	163	150	109
16/20M Vehicle Tax	208	86	188
Commercial Vehicle Tax	114	89	94
Watercraft Tax		62	31
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	99	75	75
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>57,486</b>	<b>72,537</b>	<b>5,246</b>
<b>Resources Available:</b>	<b>69,170</b>	<b>92,361</b>	<b>21,607</b>
<b>Expenditures:</b>			
Personnel	6,779	11,000	16,000
Contractual	12,514	17,500	15,500
Commodities	4,271	10,000	6,000
Capital Outlay	11,282	17,500	18,000
Tsfrr to Fire Cap Reserve	14,500	20,000	35,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>49,346</b>	<b>76,000</b>	<b>90,500</b>
Unencumbered Cash Balance Dec 31	19,824	16,361	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	64,500	76,000	90,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			90,500
Tax Required			68,893
Delinquent Comp Rate: 2.0%			1,378
Amount of 2016 Ad Valorem Tax			70,271

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

<b>Adopted Budget Ambulance</b>	<b>Prior Year Actual for 2015</b>	<b>Current Year Estimate for 2016</b>	<b>Proposed Budget Year for 2017</b>
Unencumbered Cash Balance Jan 1	13,148	20,731	13,874
Receipts:			
Ad Valorem Tax	43,316	43,012	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	110	75	75
Motor Vehicle Tax	126	3,866	2,943
Recreational Vehicle Tax	2	132	69
16/20M Vehicle Tax	110	75	119
Commercial Vehicle Tax	1	79	60
Watercraft Tax		54	19
County Appropriation	17,750	19,350	19,350
Runs	23,269	15,000	15,000
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous	985		
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>85,723</b>	<b>81,643</b>	<b>37,635</b>
<b>Resources Available:</b>	<b>98,871</b>	<b>102,374</b>	<b>51,509</b>
Expenditures:			
Personnel	38,031	41,500	50,000
Contractual	6,805	8,200	8,500
Commodities	8,800	5,800	9,000
Capital Outlay	22,504	18,000	8,000
Tsfr to Ambulance Cap Reserve	2,000	15,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>78,140</b>	<b>88,500</b>	<b>115,500</b>
Unencumbered Cash Balance Dec 31	20,731	13,874	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	78,500	88,500	115,500
<b>Non-Appropriated Balance</b>			
<b>Total Expenditure/Non-Appr Balance</b>			<b>115,500</b>
<b>Tax Required</b>			<b>63,991</b>
<b>Delinquent Comp Rate: 2.0%</b>			<b>1,280</b>
<b>Amount of -1 Ad Valorem Tax</b>			<b>65,271</b>

**Adopted Budget**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
	Amount of -1 Ad Valorem Tax		0



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Fire District # 2**  
**McPherson County**

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

## SUPPORTING COUNTIES

McPherson County (home county) Saline County, Ellsworth County

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	49,346	3.232	76,000	3.135	90,500	70,271	3.140
Ambulance	78,140	2.846	88,500	1.995	115,500	65,271	2.916
Capital Eq. Reserve	0						
Totals	127,486	6.078	164,500	5.130	206,000	135,542	6.056
Less: Transfers	16,500		35,000		75,000		
Net Expenditures	110,986		129,500		131,000		
Total Tax Levied	94,754		112,853		xxxxxxxxxxxxxx		
Assessed Valuation:	15,590,320		22,000,447		22,380,304		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Craig Larson  
Board Member

Page No. 8



RESOLUTION NO. 2016 - 01

*A resolution expressing the property taxation policy of the Fire District # 2 governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District # 2 exceeding the amount levied to finance the 2016 budget of the Fire District # 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

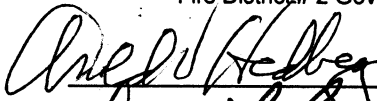
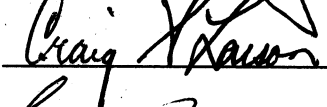
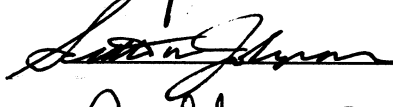
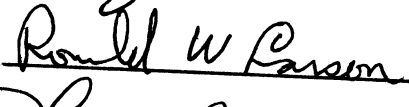
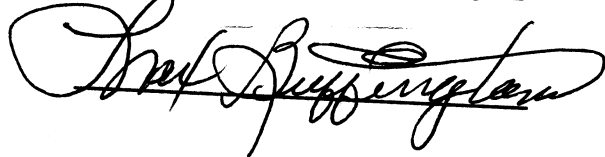
Whereas, Fire District # 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22<sup>nd</sup> day of July, 2016 by the Fire District # 2 governing body, McPherson County, Kansas.

Fire District # 2 Governing Body

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
Barbara Herl

Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

### **The McPherson Sentinel**

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

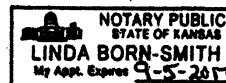
July 21, 2016

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 21 day of

July 2016



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 203.18

Description:

Notice of Hearing - 2017 Budgets

**LEGAL PUBLICATION****Notice of Vote – McPherson County Taxing Districts**

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township	3	0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township	3	0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	3	0
Little Valley Township	3	0
Lone Tree Township	3	0
Marquette Township	3	0
McPherson Township	3	0
Meridian Township	3	0
Mound Township	3	0
New Gottland Township	3	0
Smoky Hill Township	3	0
South Sharps Creek Township	3	0
Spring Valley Township	3	0
Superior Township	3	0
Union Township	3	0

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